

GOVERNMENT OF ANDHRA PRADESH
A B S T R A C T

Budget 2009-2010 – Grant XX, Labour and Employment – Major Head 2251 – Secretariat Social Services – Re-appropriation of Funds – Orders – Issued.

LABOUR EMPLOYMENT TRAINING AND FACTORIES (OP) DEPARTMENT

G.O.Rt.No.
12-2009

Dated:11-

* * *

O R D E R:

The following re-appropriation of funds is ordered, to meet the Departmental requirements.

Major, Sub Major, Minor, Sub Detailed Head of appropriation.	Existing Modified Appropriation	Modification Sanctioned (-) Decrease (+) Increase	Revised Modified Appropriation	Remarks
1	2	3	4	5
<u>Head of Account to be Decreased (Non - Plan)</u> 2251- Secretariat Social Services MH-090- Secretariat SH (16) -LET&F Department 240-Petrol, Oil and Lubricants 130 / 134 - Hiring of Vehicle	2,26,023-00 99,000-00	(-) 1,50,000.00 (-) 45,000.00	76,023.00 72,000.00	Savings are due to actual expenditure and also due to condemnation of Ambassador Car After condemnation of Ambassador Car, a car was engaged from 16.6.2009. Hence the saving.
Total Decrease Rs.		(-) 1,95,000.00		
<u>Head of Account to be Decreased (Non - Plan)</u> 2251- Secretariat Social Services MH-090- Secretariat SH (16) -LET&F Department	4,40,000-00	(+)1,95,000.00	6,35,000.00	The existing provision is not sufficient to meet the expenditure of 130/132 Other Office

130 / 132 – Other Office Expenses				Expenses.
Total Increase Rs.		(+) 1,95,000.00		

P.T.O..

:: 2 ::

This order does not require the concurrence of Finance Department as the re-appropriations within the Department's Budget provision.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

BHANWAR LAL
PRINCIPAL SECRETARY TO GOVERNMENT

To

The Finance (BG / Expr. LET&F) Deptt.

Copy to:-

The Labour Employment Training & Factories (Claims) Department,
The Deputy Pay and Accounts Office,

Secretariat Branch Hyderabad.

The Accountant General, Andhra Pradesh, Hyderabad.

SF / SC

//FORWARDED BY ORDER//

SECTION OFFICER

